



## YSM Year Over Year Statistics Comparison

	2017/18	2018/19	2019/20
<b>Positive Moves Forward in TIMES*</b>			
Bridges	390	418	325
Cornerstone	130	448	786
Evergreen	601	303	928
Employment Services	180	169	418
Housing	62	42	94
Mental Health	70	191	281
<b>Total</b>	<b>1,433</b>	<b>1,571</b>	<b>2,832</b>
*Community members making positive moves forward in their life as captured by YSM's TIMES™ (Transformation Information Measurement and Evaluation System).			
<b>Bridges - programming for adults experiencing chronic poverty (aged 18-60)</b>			
Active Individuals in Bridges	735	832	763
Number of courses offered through Bridges	21	21	22
Hours of training through Bridges	3,000	3,000	1,500+
Adults meals served at Bridges	5,155	4,650	6,818
<b>Cornerstone - programming for families in need</b>			
Active Individuals in Cornerstone Family Care Management	486	786	702
Active Individuals in Computer Lab	698	1186	1372
Visits to Computer Lab	9,300+	8,556	9,986
Caregivers enrolled in Man2Man support group	5	8	10
Overall attendance for Man2Man	31	42	22**
**Man2Man groups paused for 3 months due to COVID-19.			

<b>Evergreen - programming for street-involved youth (aged 16-24)</b>			
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Active Individuals in Evergreen	169	270	634
Meals served at Evergreen	25,700	23,980	29,778
Health Centre Visits	6,714	4,271	5,700
Individuals served at Health Centre	3,581	3,319	2,769
Youth enrolled in HOPE (Helping Offenders on Probation Excell)	21	8	87
<i>***Evergreen was closed for 3 months in the 2018/19 fiscal year for our move to our new, purpose-built building on Spadina Ave.</i>			
<b>Support Services</b>			
Active individuals through Employment Services	600	632	599
Mental Health Counselling and Walk-in Clinic Visits	1,000+	1,147	2,390
Number of households represented in Food Bank	1134	1036	2547
Number Unique Individuals in Food Bank	2567	2222	5835
Active individuals in Genesis Place program (life skills, referrals, community supports, stabilization & life skills, transitional housing supports)	54	64	65
Individuals accessing Housing drop-in supports	25	25	138
Active individuals in Housing support (eviction prevention / housing retention, housing search, system navigation / application to subsidy and waitlists, advocacy with landlords and the city (ODSP, OW), obtained subsidy, transitioned out of Genesis Place, housing readiness including budgeting, life skills, other YSM supports)	217	249	310
<b>Community Development</b>			
Individual community members participating in Community Development groups	167	149	99
Number of Community Development groups	23	21	15
Number of multi-stakeholder collaborations	NA	NA	21 (NEW)
<b>Volunteers</b>			

Number of volunteers	3,473	3,000	1,809
Volunteer hours	48,774	42,015	27,392

**Donations**

Monetary donations processed	61,054 (\$0.20 - \$705,000)	60,331 (\$1 - \$600,000)	68,572 (\$3 - \$500,000)
Monetary donations	23,605	21,791	23,163
New donors (cash & gift in-kind)	2,970	2,881	2,670
New donors (cash only)	2,829	2,664	2,551
New monthly donors	496	310	492
New corporate donors	104	159	131