



YSM Year Over Year Statistics Comparison

	20/2021	21/2022	22/2023	Notes
Avg. Indicator Change from Baseline to Close In TIMES				
Bridges		0.23	0.24	TIMES™ (Transformation Integrated Measurement and Evaluation System) is a custom-built measurement and evaluation system that captures YSM program data in real-time which informs YSM's day to day work in the community and in the lives of the individuals we serve. The Average Indicator Change from Baseline to Closing shows a positive change for participating individuals. Understanding this data will help us make resourcing decisions and uncover the areas of our programming that are making the deepest impact on community members year-over-year experiencing generational poverty.
Cornerstone		0.16	0.13	
Evergreen		0.17	0.12	
Employment Services		0.5	0.37	
Housing		0.013	0.1	
Mental Health		0.17	0.21	
Bridges - programming for adults experiencing chronic poverty (aged 18-60)				
Active Individuals in Bridges Care Management	63	90	114	
Active Individuals in Community Care	129	222	340	
Active Individuals in CATM	83	95	127	
Active Individuals in Food Bank	3,766	3,833	4,530	
Adults meals served at Bridges	906	10,346	10,074	
Cornerstone - programming for families in need				
Active Individuals in Cornerstone Family Care Management	552	599	607	
Active Individuals in Computer Lab	747	768	1,232	
Active Individuals in Daycare	341	352	80	
Number of courses offered through Computer Literacy Centre	25	28	35	
Number of unique participants in Computer Literacy Centre	175	396	443	
Visits to Computer Lab	191	2,476	4,630	
Caregivers enrolled in Man2Man support group	5	5	5	
Overall attendance for Man2Man	15	45	19	
Evergreen - programming for street-involved youth (aged 16-24)				
Drop-In Attendance	9,542	13,703	6,964	
Active Individuals in Evergreen Drop-In Program	251	259	273	
Active Individuals in Nursery	229	331	346	
Meals served at Evergreen	22,562	28,617	27,912	
Health Centre Visits	5,825	4,099	2,989	Construction of new Health centre resulted in less service availability. Dental was most affected.
Individuals served at Health Centre	405	421	598	
Youth enrolled in HOPE (Helping Offenders on Probation Excel)	72	101	108	
Support Services				
Active individuals through Employment Services	435	653	786	
Mental Health Counselling and Walk-in Clinic Visits	325	533	547	
Active individuals in Genesis Place program (life skills, referrals, community supports, stabilization & life skills, transitional housing supports)	58	61	43	

Active individuals in Housing support (eviction prevention / housing retention, housing search, system navigation / application to subsidy and waitlists, advocacy with landlords and the city (ODSP, OW), obtained subsidy, transitioned out of Genesis Place, housing readiness including budgeting, life skills, other YSM supports)	273	408	140	
Volunteers				
Number of volunteers	929	1,007	1,760	
Volunteer hours	32,533	33,977	33,217	
Donations				
Monetary donations processed	69,329 (\$0.50 - \$500,000)	65,313 (\$1.00 - \$300,000)	65,065 (\$1.22 - 500,000)	
Monetary donors (cash only)	21,935	19,968	18,563	
Number of new donors (cash only)	1,966	1,672	2,126	
Number of new donors (cash & gift in-kind)	2,271	1,895	1,942	
New monthly donors	324	359	422	
Number of corporate donors	428	353	331	